

VIPPY SPINPRO LTD.

Regd. Office : 318, City Center, 570 M.G. Road Indore - 452001

Works: 14-A Industrial Area, A.B.Road Dewas 455001 (M.P.)

(Rs.in Lakh)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011						
S.No.	Particulars	Quarter Ended 30.09.2011 (Unaudited)	Quarter Ended 30.09.2010 (Unaudited)	Half year Ended 30.09.2011 (Unaudited)	Half year Ended 30.09.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)
1	(a) Net Sales/ Income from Operations	2525.80	1740.38	5703.36	3403.92	8872.63
2	(b) Other Operating Income	-	-	-	-	-
	Total	2525.80	1740.38	5703.36	3403.92	8872.63
3	Expenditure					
	a. (Increase)/Decrease in Stock	-10.25	-2.27	208.19	1.69	-199.51
	b. Consumption of Raw Materials	1941.73	1248.97	4349.27	2485.62	6732.47
	c. Purchase of Traded Goods	52.88	-	52.88	27.87	266.77
	d. Employees Cost	45.39	36.75	88.55	64.85	132.28
	e. Depreciation	72.09	74.61	142.68	140.35	281.49
	f. Other Expenditure	333.06	287.04	648.92	531.57	1241.22
	g. Total	2434.90	1645.10	5490.49	3251.95	8454.72
3	Profit from Operations before other Income, Interest and exceptional Items	90.90	95.28	212.87	151.97	417.91
4	Other Income	11.73	11.08	27.48	24.17	40.87
5	Profit before Interest and exceptional Items	102.63	106.36	240.35	176.14	458.78
6	Interest	30.62	44.23	92.52	72.10	156.24
7	Profit after Interest but before exceptional Items	72.01	62.13	147.83	104.04	302.54
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from ordinary activity before tax	72.01	62.13	147.83	104.04	302.54
10	Tax Expense	20.69	21.06	46.02	35.14	98.82
11	Net Profit (+) Loss (-) from ordinary activity after tax	51.32	41.07	101.81	68.90	203.72
12	Extra Ordinary Items	-	-	-	-	0.40
13	Net Profit (+) Loss (-) for the period	51.32	41.07	101.81	68.90	203.32
14	Paid up equity Share Capital	585.92	585.92	585.92	585.92	585.92
15	Reserve Excluding Revaluation Reserve as per Balance Sheet of previous accounting year	864.92	664.26	864.92	664.26	864.92
16	Earning Per Share (Rs.)					
	- Basic and diluted EPS before Extraordinary Items	0.87	0.70	1.73	1.17	3.47
	- Basic and diluted EPS after Extraordinary Items	0.87	0.70	1.73	1.17	3.47
17	Public Shareholding					
	- Number of shares	2964250	3016148	2964250	3016148	2991860
	- Percentage of holding	50.50%	51.38%	50.50%	51.38%	50.97%
18	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of share (as a % of the total shareholding of promoter and promoter group	-	-	-	-	-
	- Percentage of share (as a % of the total share capital of the company	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	2905750	2853852	2905750	2853852	2878140
	- Percentage of share (as a % of the total shareholding of promoter and promoter group	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of share (as a % of the total share capital of the company	49.50%	48.62%	49.50%	48.62%	49.03%

Statement of Assets and Liabilities (Unaudited)

(Rs.in Lakh)

Particulats	Half year Ended 30.09.2011 (Unaudited)	Half year Ended 30.09.2010 (Unaudited)
Shareholders' Fund		
Capital	585.92	585.92
Share Warrants	-	-
Reserve & Surplus	969.37	733.13
Deferred Tax Liability	192.24	215.29
Loan Funds	1020.89	1932.14
Total	2768.42	3466.48
Fixed Assets	1734.21	1947.32
Investments	4.30	4.30
Current Assets Loan and Advances:		
(a) Inventories	340.77	1011.77
(b) Sundry Debtors	653.85	650.44
(c) Cash and Bank Balances	426.37	21.78
(d) Other Current Assets	55.46	40.47
(e) Loan and Advances	146.65	112.13
	1623.10	1836.59
Less: Current Liabilities and Provisions		
(a) Liabilities	240.73	93.44
(b) Provisions	352.46	228.29
	593.19	321.73
Net Current Assets	1029.91	1514.86
Miscellaneous Expenditure (not written off or Adjusted)	-	-
Total	2768.42	3466.48
<p>Notes:</p> <ol style="list-style-type: none"> 1. The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 14th day of Nov., 2011 2. The Statutory Auditors have carried out a limited review of the result. 3. The above result are in accordance with the Accounting Standards issued by the ICAI, which are mandatory 4. Figures of the previous periods have been regrouped wherever required. 5. The number of investor complaints received during the quarter were 1 and all have been disposed off 		
<p>BY ORDER OF THE BOARD For VIPPY SPINPRO LTD.</p>		
<p>Sd/- (PIYUSH MUTHA) MANAGING DIRECTOR</p>		
<p>Dewas Dated : 14.11.2011</p>		